

**NEWBURGH ENLARGED CITY SCHOOL DISTRICT  
3 PART BUDGET**

State Budget Code	
1099	Board of Education
1299	Chief School Administrator
1399	Finance
1420	Legal
1430	Personnel
1480	Public Info
1620	Operations
1621	Maintenance
1670	Central Printing & Mailing
1680	Central Data Processing
1910	Insurance
1920	School Association Dues
1950	Assessments on School Prop.
2010	Curr. Develop. & Supervision
2020	Supervision
2060	Research, Eval. & Planning
2999	Instruction
5510	Transportation
5540	Transportation - Contract
9098	Employee Benefits
9901	Transfer to Debt Service
9951	Transfer Special Programs
<b>TOTALS</b>	
Percentages	

2017-18			
Administrative	Program	Capital	Total
208,051			208,051
723,393			723,393
1,229,232			1,229,232
250,000			250,000
908,749			908,749
66,521			66,521
		8,715,460	8,715,460
		3,091,938	3,091,938
411,365			411,365
2,874,287			2,874,287
800,000			800,000
28,000			28,000
170,000			170,000
2,878,630			2,878,630
7,906,116			7,906,116
675,339			675,339
	135,715,160		135,715,160
	828,092		828,092
	13,122,500		13,122,500
7,508,006	61,800,449	3,757,943	73,066,398
		12,375,544	12,375,544
	1,783,225		1,783,225
26,637,689	213,249,426	27,940,885	267,828,000
9.95%	79.62%	10.43%	

2018-19			
Administrative	Program	Capital	Total
209,297			209,297
823,343			823,343
1,272,643			1,272,643
265,000			265,000
1,058,436			1,058,436
165,350			165,350
		8,643,102	8,643,102
		3,072,920	3,072,920
406,161			406,161
3,285,900			3,285,900
806,210			806,210
30,275			30,275
175,000			175,000
2,938,158			2,938,158
8,338,532			8,338,532
584,738			584,738
	138,095,846		138,095,846
	939,264		939,264
	13,119,500		13,119,500
7,703,339	65,594,828	3,971,669	77,269,837
		12,392,142	12,392,142
	1,500,000		1,500,000
28,062,382	219,249,438	28,079,833	275,391,654
10.19%	79.61%	10.20%	