NEWBURGH ENLARGED CITY SCHOOL DISTRICT
PUBLIC BUDGET NOTICE
VOTE TUESDAY, JUNE 18, 2024
**BUDGET FAQS**

**Does the revised budget exceed the NYS tax cap?**
No. (The initial proposed budget also did not exceed the NYS tax cap calculation). The initial proposed budget included a proposed 3.8% increase. It was the maximum allowable levy based on the calculation which includes exclusions. The tax cap is a calculation with multiple factors, NOT the prior year tax levy times 2%. The revised budget includes a proposed 2.48% increase which is 1.3% below the tax cap calculation.

**How much will my taxes go up under the revised budget?**
The district has not increased our tax levy in 9 years. The revised budget proposes an approximate increase in a homeowner’s school taxes of:

$9 / PER $300,000 OF HOME ASSESSED VALUE PER MONTH

**Will there be additional layoffs under the revised budget?**
No. Out of 1,064 teachers, 2 teachers will be laid off, due to low program enrollment (not budgetary constraints). This is the same number as the originally proposed budget. We hope these teachers will remain in our district in different roles. If the revised budget is voted down and the district goes to a contingent budget, additional positions will have to be reduced.

**Why were positions eliminated?**
The district analyzes our staffing levels continually. Many positions were added temporarily during Covid to focus on learning loss and used one-time federal funding to support student learning and operations during that time.

In preparation for one-time federal funding ending (September 2024) a staffing analysis was conducted showing the district was overstaffed in certain areas. The Board of Education offered a retirement incentive for eligible faculty and administrators to encourage retirement, so further layoffs would not be necessary.

**Will there be reductions to conferences and travel?**
Yes, under the proposed revised budget, there have been reductions to travel and conference expenses.

**POLLING LOCATIONS**

**CITY OF NEWBURGH**

**City Ward**
- Ward - 1
- Ward - 2
- Wards - 3, 4

**City Polling Places**
- Horizons-on-the-Hudson
- South Middle School
- NFA - Main Campus

**POLLSITE #**
- #1
- #2
- #3

**TOWN OF NEWBURGH**

**Political Election District**
- Districts - 1, 2, 4, 15
- Districts - 13, 16, 17, 18, 24, 25
- Districts - 3, 4, 5, 6, 8, 9, 10, 11, 12, 20, 22, 23, 27

**Town of Newburgh Polling Places**
- Balmville School
- Fostertown School
- Meadow Hill School

**POLLSITE #**
- #4
- #5
- #6

**TOWN OF NEW WINDSOR**

**Political Election District**
- Districts - 1, 2, 3, 4, 6
- Districts - 7, 8, 9, 10, 11, 12, 17
- Districts - 13, 14, 15, 18, 19, 22

**Town of New Windsor Polling Places**
- New Windsor
- Vails Gate School
- Temple Hill School

**POLLSITE #**
- #7
- #8
- #9

**WHO CAN VOTE?**
Anyone who is registered to vote can vote. You do not have to have a child in the district.

**WHERE DO I VOTE?**
Your voting location will be in one of our SCHOOL BUILDINGS. This is likely a different location than you would vote for a local, state, or federal election. Please visit NYS Voter Lookup at https://voterlookup.elections.ny.gov/, enter your information, and then locate your WARD/ELECTION DISTRICT. Use the locations to the right to see where to vote.
### Budget Information

#### School District Budget

<table>
<thead>
<tr>
<th></th>
<th>Budget Adopted for the 2023-2024 School Year*</th>
<th>Budget Proposed for the 2024-2025 School Year</th>
<th>Contingency Budget for the 2024-2025 School Year**</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgeted Amount, Not Including Separate Propositions</td>
<td>$355,443,816</td>
<td>$358,983,349</td>
<td>$356,236,129</td>
</tr>
<tr>
<td>Increase/Decrease for the 2024-25 School Year</td>
<td></td>
<td>$23,539,533</td>
<td>$20,792,313</td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td></td>
<td>7.02%</td>
<td>6.19%</td>
</tr>
<tr>
<td>Change in Consumer Price Index</td>
<td></td>
<td>4.12%</td>
<td></td>
</tr>
<tr>
<td><strong>A. Proposed Tax Levy to Support the Total Budgeted Amount</strong></td>
<td><strong>A. Propuesta de la Taza de Impuestos Para Apoyar La Cantidad Asignada Para El Presupuesto</strong></td>
<td>$110,864,396</td>
<td>$113,611,615</td>
</tr>
<tr>
<td><strong>B. Levy to Support Library Debt, if Applicable</strong></td>
<td><strong>B. Taza de Impuestos para Apoyar la deuda de la Biblioteca, si es aplicable</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>C. Levy for Non-Excludable Propositions, if Applicable</strong></td>
<td><strong>C. Taza de Impuestos para las Proposiciones que no se Pueden Excluir, Si es Aplicable</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</strong></td>
<td><strong>D. El Total de la Cantidad Máxima Reservada, utilizada para reducir el Impuesto Actual.</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>E. Total Proposed School Year Tax Levy (A + B + C - D)</strong></td>
<td><strong>E. El Total de la Taza de Impuesto Propuesta para el Año Escolar. (A + B + C - D)</strong></td>
<td>$110,864,396</td>
<td>$113,611,615</td>
</tr>
<tr>
<td><strong>F. Permissible Exclusions to the School Tax Levy Limit</strong></td>
<td><strong>F. Exclusiones Permisibles al Límite de la Taza de Impuestos Escolar</strong></td>
<td>$3,682,116</td>
<td>$3,785,228</td>
</tr>
<tr>
<td><strong>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</strong></td>
<td><strong>G. Límite de la Taza de Impuestos Escolar, Excluyendo la Taza de Impuestos para las Exclusiones Permisibles.</strong></td>
<td>$111,580,221</td>
<td>$111,304,437</td>
</tr>
<tr>
<td><strong>I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval)</strong></td>
<td><strong>I. Diferencia: (G - H); (El Valor negativo Requiere el 60.0% de la Aprobación de los Votantes)</strong></td>
<td>$4,397,941</td>
<td>$1,778,050</td>
</tr>
<tr>
<td>Administrative Component (Componente Administrativo)</td>
<td>$25,033,736</td>
<td>$27,995,577</td>
<td>$26,586,376</td>
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<tr>
<td>Program Component (Componente Programático)</td>
<td>$280,264,987</td>
<td>$298,861,554</td>
<td>$297,785,532</td>
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<tr>
<td>Capital Component (Componente de Capital)</td>
<td>$30,145,093</td>
<td>$32,126,218</td>
<td>$31,864,221</td>
</tr>
</tbody>
</table>

*The three part calculation for the administrative component now includes Curriculum and Instruction and Building Administration expenses, which were previously included in the program component. This more accurately captures the administrative expenses of the district.*

**Should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingent budget would result in the following budget reductions: additional teaching positions cut; reduced funding for instructional supplies and equipment; eliminate additional software licenses; reduced athletics funding; reduced funding for teacher additional time pay and support overtime (security, clerical, custodial); reduced funds for custodial and maintenance equipment; reduced funding for technology and administrative supplies, contract services and equipment; reduced funding for professional development and BOCES services.**

#### Basic Star Exemption Impact

**Efecto de la Exención Básica STAR**

The Basic School Tax Relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law. (La exención básica de impuesto escolar (STAR) está autorizada por la sección 425 de la Ley de Impuestos de Bienes Inmuebles.)

| Estimated Basic STAR Exemption Savings for City of Newburgh (Ahorrros Estimados por la Exención Básica STAR) | $713 |

Under the Budget Proposed for the 2024-2025 School Year Debajo del Presupuesto Propuesto para el Año Escolar 2024-2025
SCHOOL DISTRICT BUDGET VOTE & ELECTION

**VOTE**

**TUESDAY, JUNE 18, 2024**

**NOON - 9:00PM**