

Newburgh Enlarged City School District Summary of General Fund Appropriations

	2020-2021	2019-2020	Change	
State Sources	\$165,494,422	\$163,146,583	\$2,347,839	1.44%
Foundation Aid	\$118,551,722	\$118,584,734	(\$33,012)	-0.03%
Expense Based Aids	\$42,505,818	\$44,261,849	(\$1,756,031)	-3.97%
Other Aids	\$4,436,882	\$300,000	\$4,136,882	1378.96%
Federal Sources	\$400,000	\$600,000	(\$200,000)	-33.33%
Local Sources	\$121,538,178	\$118,698,259	\$2,839,919	2.39%
Property Tax Levy(inc STAR)	\$110,864,396	\$110,864,396	\$0	0.00%
Payments in Lieu of Taxes (PILOT)	\$2,145,843	\$2,086,514	\$59,329	2.84%
Interest & Penalties	\$550,000	\$550,000	\$0	0.00%
Utility Sales Tax	\$2,159,761	\$2,219,090	(\$59,329)	-2.67%
Local Revenue	\$1,400,001	\$1,648,259	(\$248,258)	-15.06%
Refunds of Prior Year Expense	\$800,000	\$800,000	\$0	0.00%
Other Revenues	\$2,998,177	\$130,000	\$2,868,177	2206.29%
Interfund Transfers	\$620,000	\$400,000	\$220,000	55.00%
Appropriated Reserve	\$0	\$0	\$0	0.00%
Appropriated Fund Balance	\$0	\$0	\$0	0.00%
Total	\$287,432,600	\$282,444,842	\$4,987,758	1.77%

