

Newburgh Enlarged City School District					
Summary of General Fund Revenues					
		2021-2022	2020-2021	Change	
State Sources		174,842,157	165,494,422	9,347,735	8%
	Foundation Aid	131,292,157	118,551,722	12,740,435	11%
	Expense Based Aid	40,550,000	42,505,818	-1,955,818	-5%
	Other Aid	3,000,000	4,436,882	-1,436,882	54%
Federal Sources		300,000	400,000	-100,000	-25%
Local Sources		118,065,527	119,540,001	-1,474,474	-1%
	Property Tax Levy (w/Star)	110,864,396	110,864,396	0	0%
	Payments in Lieu of Taxes (PILOTS)	2,209,131	2,145,843	63,288	3%
	Interest & Penalties	400,000	550,000	-150,000	-27%
	Utility Tax	2,050,000	2,159,761	-109,761	-7%
	Local Revenue	1,142,000	1,400,001	-258,001	-14%
	Refunds of Prior Year Expense	800,000	800,000	0	0%
	Other Revenue	0	1,000,000	-1,000,000	-100%
	Interfund Transfers	600,000	620,000	-20,000	-3%
Appropriated Reserve		0	0	0	0%
Appropriated Fund Balance		0	1,998,177	-1,998,177	-100%
Total		293,207,684	287,432,600	5,775,084	