

**FY 2023-24 Estimated Revenue**

<b>Revenue Account</b>	<b>Description</b>	<b>Revenue Estimate</b>
1001.000	Real Property Taxes	\$ 101,987,520.00
1081.000	Other Pmts in Lieu of Tax	\$ 2,333,115.00
1085.000	STAR Reimbursement	\$ 8,876,876.00
1090.000	Int. & Penal. on Real Pro	\$ 170,000.00
1111.000	Consumer Utility Tax	\$ 2,150,000.00
1311.000	Other Day School Tuition	\$ 10,000.00
1410.000	Admissions Fees	\$ 10,000.00
1489.000	Other Charges-Services	\$ 15,000.00
2280.000	Health Svcs from Oth Dist	\$ 10,000.00
2401.000	Interest and Earnings	\$ 400,000.00
2410.000	Rental of Real Property	\$ 27,000.00
2680.000	Insurance Recoveries	\$ 180,000.00
2701.000	Refund PY Exp-BOCES Aided	\$ 760,000.00
2703.010	E-Rate Reimbursement	\$ 300,000.00
2770.000	Other Unclassified Rev.(Spec)	\$ 200,000.00
2801.000	Interfund Revenues	\$ 400,000.00
3101.000	Basic Formula Aid-Gen Aid	\$ 160,627,630.00
3101.001	Contract for Excellence	\$ 9,376,087.00
3101.002	Community Schools Set Aside	\$ 837,244.00
3101.003	High Impact Tutoring Set Aside	\$ 2,730,856.00
3101.100	Excess Cost Aid	\$ 3,256,792.00
3101.200	Private Excess Cost Aid	\$ 4,456,811.00
3103.000	BOCES Special Svcs Aid	\$ 7,134,621.00
3105.001	Transportation Aid	\$ 13,267,072.00
3105.002	Building Aid	\$ 6,922,708.00
3105.003	High Tax Aid	\$ 3,600,531.00
3260.000	Textbook Aid	\$ 657,643.00
3262.000	Computer Software Aid	\$ 168,180.00
3262.001	Hardware Aid	\$ 208,389.00
3263.000	Library A/V Loan Program	\$ 70,169.00
4289.000	Other Federal Aid	\$ 40,000.00
4601.000	Medicaid Asst School Age	\$ 200,000.00
5997.000	Appropriated Reserves	\$ 1,300,000.00
5999.000	Appropriated Fund Balance	\$ 2,759,572.00
<b>Total GENERAL FUND</b>		<b>\$ 335,443,816.00</b>