Contract for Excellence Plan for 2012-13

District Name

Newburgh Enlarged City School District

2012-13 Contract Amount	$9,376,087

Building Name	BEDS Code	NCLB Status	Time on Task $ Amount	Class-Size Reduction $ Amount	HS or MS Restructuring $ Amount	Teacher/Principal Quality $ Amount	Full Day K or Pre-K $ Amount	ELL Programs $ Amount	Experimental Programs $ Amount	District-wide Programs $ Amount	Grand Totals $ Amount
Balmville School	441600010001	Focus School	$182,568	$48,765		$138,569				$6,597	$376,499
Fostertown School	441600010004	Focus School	134,689			157,465			309,202	72,348	$673,704
GAMS Tech Magnet School	441600010006	Focus School	268,975	123,568	201,356	165,894				162,664	$922,457
Gardnertown Fundamental Magnet School	441600010005	Focus School	202,356			195,625				159,493	$557,474
Heritage Junior High School	441600010003	Focus School	285,695		120,356	78,256				61,633	$545,940
Horizons-on-the-Hudson Magnet School	441600010009	Focus School	198,563			126,548				124,262	$449,373
Meadow Hill Golbal Explorations Magnet Sch	441600010021	Focus School	265,894		296,897	268,956				124,708	$956,455
New Windsor School	441600010010	Focus School	189,475	126,547		184,567				9,946	$510,535
Newburgh Free Academy	441600010017	Focus School	751,248		785,241	268,753				115,825	$1,921,067
South Junior High School	441600010016	Focus School	249,251		92,354	156,423				68,468	$566,496
Temple Hill School	441600010020	Priority School	458,127		307,894	358,461				163,035	$1,287,517
Vails Gate High Tech Magnet School	441600010012	Focus School	248,753			257,941				101,876	$608,570
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Totals			$3,435,594.00	$298,880.00	$1,804,098.00	$2,357,458.00	$0.00	$0.00	$309,202.00	$1,170,855.00	$9,376,087.00

Remaining Contract Amount (must equal $ 0) -	$0.00

Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

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Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the attached Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.
(See 2011-12 Accountability Status by School Link: http://www.p12.nysed.gov/irs/accountability/designations/home.html

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

Experimental or District-wide Programs Narrative - If applicable.

***Note: You may choose instead to submit the Narratives above in Word format. A template is provided on the C4E website where this Excel template was located. It is called 2012-13 Contract for Excellence Narratives.doc.**