Contract for Excellence Plan for 2024-25

DISTRICT: Newburgh Enlarged City School District

BUILDING:

Submit Completed Plan to emscmgts@mail.nysed.gov

2024-25 Contract Amount $ 17,762,682

Building Name	BEDS Code	Accountability Status	Time on Task $ Amount	Class-Size Reduction $ Amount	HS or MS Restructuring $ Amount	Teacher/Principal Quality $ Amount	Full Day K or Pre-K $ Amount	ELL Programs $ Amount	Experimental Programs $ Amount	District-wide Programs $ Amount	Grand Totals/salaries $ Amount
BALMVILLE SCHOOL	441600010001	ATSI	$ 444,979.95			$ 199,297	$ 130,915	$ 157,236			$ 932,428
HERITAGE MIDDLE SCHOOL	441600010003	Good Standing	$ 148,888.94		$ 768,557.21	$ 222,896		$ 196,850			$ 1,337,192
FOSTERTOWN SCHOOL	441600010004	Good Standing	$ 318,491.18			$ 199,297		$ 123,358			$ 641,146
GARDNERTOWN SCHOOL	441600010005	Good Standing					$ 312,676	$ 177,612			$ 490,288
GIDNEY AVENUE SCHOOL	441600010006	ATSI	$ 163,757.86			$ 169,851	$ 830,412	$ 299,092			$ 1,463,113
HORIZONS ON THE HUDSON SCHOOL	441600010009	TSI				$ 150,647	$ 283,516	$ 234,071			$ 668,234
NEW WINDSOR SCHOOL	441600010010	Good Standing	$ 126,549.41			$ 201,584		$ 85,452			$ 413,585
VAILS GATE STEAM ACADEMY	441600010012	Good Standing	$ 116,752.81			$ 126,960		$ 279,494			$ 523,207
SOUTH MIDDLE SCHOOL	441600010016	CSI	$ 112,669.15		$ 760,639.64	$ 87,327		$ 122,504			$ 1,083,140
NEWBURGH FREE ACADEMY	441600010017	TSI	$ 735,584.39		$ 882,886.32	$ 358,722		$ 807,450			$ 2,784,643
TEMPLE HILL SCHOOL	441600010020	Good Standing	$ 186,645.12		$ 556,665.94	$ 188,563		$ 300,208			$ 1,232,082
MEADOW HILL SCHOOL	441600010021	Good Standing	$ 163,756.64		$ 560,237.03	$ 161,399		$ 260,400			$ 1,145,793
Health Insurance			$ 595,000.00		$ 945,000.00	$ 560,000	$ 945,000	$ 875,000			$ 3,920,000
Transportation Pre-K							$ 1,060,331				$ 1,060,331
Supplies Pre-K							$ 67,501				$ 67,501
			$ 3,113,075		$ 4,473,986	$ 2,626,543	$ 3,630,351	$ 3,918,727			$ 17,762,682