

<i>Contract for Excellence Category</i>	<i>Contract for Excellence Allocation Amount</i>	<i>Contract for Excellence Program Goal Description</i>	<i>Expected Outcome</i>	<i>Progress Indicators</i>	<i>District Goals</i>	<i>Final Outcome On Investment</i>	<i>Return</i>	<i>Source of Additional Funding</i>
<i>Time on Task</i>	\$ 4,139,263.00	Expand access to academic support to address learning gaps and accelerate achievement in ELA and mathematics.	Increase the percentage of students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments. Improve student attendance by 5% across the school district.	Comparison of fall and spring benchmark data (iReady, IRLA) Daily attendance rates	Improve academic achievement through equitable access to high-quality instruction District Goal: Build safe, affirming, and engaging learning environments.			
<i>HS/MS Restructuring</i>	\$ 5,895,943.00	Implement smaller learning communities to improve school climate, academic outcomes, and graduation rates.	Increase 4-year cohort graduation rate by 2% Reduce course failure rates in grades 6–9 by 5%	Quarterly credit accumulation and failure rate data Graduation and dropout data from cohort tracking	Ensure students are college, career, and life ready.			
<i>Teacher/Principal Quality</i>	\$ 3,031,207.00	Strengthen educator effectiveness through coaching and professional development aligned with district priorities.	Improved implementation of best instructional practices aligned with DCIP, SCEPs, and district goals.	Attendance logs from PLCs and PD sessions Observational walk-through data focused on implementation	Improve academic achievement through equitable access to high-quality instruction. Support the academic and language development of English Language Learners.			
<i>Full Day K or Pre-K</i>	\$ 2,924,358.00	Expand access to high-quality early childhood education to strengthen foundational literacy and numeracy skills.	Increase kindergarten students demonstrating readiness in literacy and numeracy by 10%	Results from the Brigance or similar school readiness screener	Strengthen early learning to ensure all students enter school ready to learn.			
<i>ELL Programs</i>	\$ 4,165,208.00	Accelerate English language acquisition and academic achievement for English Language Learners through tailored supports and instruction.	Increase the percentage of ENL students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments. Increase ENL 4-year cohort graduation rate by 2%	Assessment data monitoring and monitoring of quarterly student performance.	Support the academic and language development of English Language Learners. Build safe, affirming, and engaging learning environments.			
<i>District Wide Programs</i>	\$ 1,800,000.00	Increase access through transportation to district PreK and community based pre kindergarten programming.	Increase PreK enrollment by 5% for the 2025-2026 school year.	Quarterly monitoring of enrollment.	Strengthen early learning to ensure all students enter school ready to learn.			
TOTAL AMOUNT=	\$ 21,955,979.00							
<u>DESCRIPTION</u> Contract for Excellence Allocation Amount: Amount from your Contract for Excellence budget for this specific category. Contract for Excellence Program Goal Description: a detailed description of what programs and goals have been developed with the Contract for Excellence funds. Expected Outcomes: What are the outcomes the school will expect to see based on the Program Goals. Progress Indicators: What assessments/ data collection, will the school use to monitor the progress of the Program Goals. District Goals: How do the school/district goals align with the Contract for Excellence goals. Final Outcomes/ROI: This column is to be completed at the end of the year and submitted with your Final Expenditure Report Source of Additional Funds: All other funding sources being used for this category. Additional Funding Amount: Amount of all other funding sources.								

DISTRICT: Newburgh Enlarged City School District

Submit Completed Plan to contractsforexcellence@nysed.gov

2025-26 Contract Amount	\$21,955,979
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