Contract for Excellence Category	Contract for Excellence Allocation Amount	Contract for Excellence Program Goal Description	Expected Outcome	Progress Indicators	District Goals	Final Outcome On Investment	Return	Source of Additional Funding
Time on Task	\$ 4,139,263.00	Expand access to academic support to address learning gaps and accelerate achievement in ELA and mathematics.	Increase the percentage of students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments.  Improve student attendance by 5% across the school disrtrict.	Comparison of fall and spring benchmark data (iReady, IRLA) Daily attendance rates	Improve academic achievement through equitable access to high-quality instruction District Goal: Build safe, affirming, and engaging learning environments.			
HS/MS Restructuring	\$ 5,895,943.00	Implement smaller learning communities to improve school climate, academic outcomes, and graduation rates.	Increase 4-year cohort graduation rate by 2% Reduce course failure rates in grades 6–9 by 5%	Quarterly credit accumulation and failure rate data Graduation and dropout data from cohort tracking	Ensure students are college, career, and life ready.			
Teacher/Principal Quality	\$ 3,031,207.00	Strengthen educator effectiveness through coaching and professional development aligned with district priorities.	Improved implementation of best instructional practices aligned with DCIP, SCEPs, and district goals.	Attendance logs from PLCs and PD sessions Observational walk- through data focused on implementation	Improve academic achievement through equitable access to high-quality instruction. Support the academic and language development of English Language Learners.			
Full Day K or Pre-K	\$ 2,924,358.00	Expand access to high-quality early childhood education to strengthen foundational literacy and numeracy skills.	Increase kindergarten students demonstrating readiness in literacy and numeracy by 10%	Results from the Brigance or similar school readiness screener	Strengthen early learning to ensure all students enter school ready to learn.			
ELL Programs	\$ 4,165,208.00	Accelerate English language acquisition and academic achievement for English Language Learners through tailored supports and instruction.	Increase the percentage of ENL students performing at or above grade level in ELA and math by 5% as measured by iReady and NYS assessments.  Increase ENL 4-year cohort graduation rate by 2%	Assessment data monitoring and monitoring of quarterly student performance.	Support the academic and language development of English Language Learners. Build safe, affirming, and engaging learning environments.			
District Wide Programs	\$ 1,800,000.00	Increase access through transportation to distrcit PreK and community based pre kindergarten programming.	Increase PreK enrollment by 5% for the 2025-2026 school year.	Quarterly monitoring of enrollment.	Strengthen early learning to ensure all students enter school ready to learn.			
TOTAL AMOUNT=	\$ 21,955,979.00	-	/ · · ·	1	1			
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## **DESCRIPTION**

Contract for Excellence Allocation Amount: Amount from your Contract for Excellence budget for this specific category.

Contract for Excellence Program Goal Description: a detailed description of what programs and goals have been developed with the Contract for Excellence funds.

Expected Outcomes: What are the outcomes the school will expect to see based on the Program Goals.

Progress Indicators: What assessments/ data collection, will the school use to monitor the progress of the Program Goals.

District Goals: How do the school/district goals align with the Contract for Excellence goals.

Final Outcomes/ROI: This column is to be completed at the end of the year and submitted with your Final Expenditure Report

Source of Additional Funds: All other funding sources being used for this category.

Additional Funding Amount: Amount of all other funding sources.

## Contract for Excellence Plan for 2025-26

DISTRICT: Newburgh Enlarged City School District

BUILDING(S): CAN BE ALL BUILDINGS Submit Completed Plan to contractsforexcellence@nysed.gov 2025-26 Contract Amount \$21,955,979 Class-Size MS/HS Restr. Teacher/ Prin. Qual ELL Programs District-wide Programs PreK/K Experimental Programs Grand Totals Time on Task Reduction Acct. BEDS Status \$ Amount **Building Name** \$ Amount BALMVILLE SCHOOL ATSI \$339,830 \$233,545 \$190,960 \$0 \$764,335 441600010001 HERITAGE MIDDLE SCHOOL 441600010003 855,964 118,062 \$1,426,906 FOSTERTOWN ETC MAGNET SCHOOL 441600010004 521,516 358,757 182,686 \$1,062,959 LSI 179,724 184,806 627,660 1,281,080 257,367 372,187 \$1,257,375 \$1,868,893 GARDNERTOWN LEADERSHIP ACADEMY 441600010005 192,624 GIDNEY AVENUE MEMORIAL SCHOOL (GAMS HIGH TECH MAGNET SCHOOL) 30,820 441600010006 TSI 187,845 782,073 \$969,918 HORIZON-ON-THE-HUDSON MAGNET SCHOOL 441600010009 311,915 138,635 NEW WINDSOR SCHOOL 441600010010 VAILS GATE STEAM ACADEMY 441600010012 408,270 346,377 363,591 \$1,118,238 1,072,384 SOUTH MIDDLE SCHOOL 441600010016 151,464 274,083 244,892 \$1,742,823 TSI LSI \$5,419,987 \$1,735,697 1,683,063 564,676 264,513 NEWBURGH FREE ACADEMY 441600010017 1.931.378 1.240.870 1,096,422 374,762 TEMPLE HILL SCHOOL 441600010020 MEADOW HILL GLOBAL EXPLORATIONS MAGN 171,564 299,373 533,489 \$1,944,221 939,795 441600010021 \$0 \$0 District-Wide Programs listed below: \$1,800,000 District Wide PreK Programming Transportation 1,800,000 \$0 \$0 \$4,139,263 \$5,895,943 \$3,031,207 \$2,924,358 \$4,165,208 \$1,800,000 \$21,955,979

maining Contract Amount (must equal \$ 0) -