

Contract for Excellence Plan for 2024-25

DISTRICT: Newburgh Enlarged City School District

BUILDING:

2024-25 Contract Amount \$ 17,762,682

Building Name	Accountability Status	Time on Task	Class-Size Reduction	HS or MS Restructuring	Teacher/Principal Quality	Full Day K or Pre-K	ELL Programs	District-wide Programs	Grand Totals/salaries
		\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount		\$ Amount
BALMVILLE SCHOOL	ATSI	\$ 326,361.20				\$ 168,783	\$ 192,236		\$ 687,380
HERITAGE MIDDLE SCHOOL	LSI	\$ 190,188.00		\$ 810,901.00	\$ 94,277.59		\$ 274,069		\$ 1,369,436
FOSTERTOWN SCHOOL	LSI	\$ 502,354.00			\$ 139,717		\$ 177,031		\$ 819,102
GARDNERTOWN SCHOOL	LSI	\$ 177,073.00			\$ 182,421	\$ 517,217	\$ 253,934		\$ 1,130,645
GIDNEY AVENUE SCHOOL	ATSI	\$ 180,451.00				\$ 1,124,479	\$ 370,958		\$ 1,675,888
HORIZONS ON THE HUDSON SCHOOL	TSI				\$ 185,044	\$ 660,838			\$ 845,882
NEW WINDSOR SCHOOL	LSI	\$ 163,952.00			\$ 391,839		\$ 124,048		\$ 679,839
VAILS GATE STEAM ACADEMY	LSI	\$ 233,991.00			\$ 366,665		\$ 358,319		\$ 958,975
SOUTH MIDDLE SCHOOL	CSI	\$ 141,900.00		\$ 818,700.00	\$ 469,920		\$ 209,014		\$ 1,639,534
NEWBURGH FREE ACADEMY	TSI	\$ 1,706,513.00		\$ 1,147,732.00	\$ 588,451		\$ 1,203,189		\$ 4,645,885
TEMPLE HILL SCHOOL	LSI	\$ 211,124.00		\$ 855,572.00	\$ 191,062		\$ 349,457		\$ 1,607,215
MEADOW HILL SCHOOL	LSI	\$ 534,456.00		\$ 354,427.00	\$ 291,810		\$ 522,208		\$ 1,702,901
		\$ 4,368,363		\$ 3,987,332	\$ 2,901,207	\$ 2,471,317	\$ 4,034,463		\$ 17,762,682
									\$ (0)