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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Newburgh Enlarged City School District</u>	<u>Orange</u>
Mailing Address:	<u>124 Grand St</u>	<u>County</u>
	<u>Newburgh, NY 12550</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED

JUL 02 2024

GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

DO NOT  
RECEIVED  
JUL 23 2024  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/15/24

Signature: [Handwritten Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Pratt

Date: 6/25/2024

Finance:   
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in Instructional Salaries		\$1,634,807
16 - Support Staff Salaries	Increase in salaries for clerical and security for student learning loss summer programming	\$199,812	
40 - Purchased Services	<p>Increase</p> <p>Student Transportation costs per contractual district negotiated rates - 630 buses x \$579.61 = \$363,995;</p> <p>SONDAY PD \$7,600;</p> <p>Land to Learn Elementary Program \$35,000;</p> <p>Black Rock Forest Consortium for student programming and teacher professional learning \$24,200;</p> <p>Pearson adaptive learning assessment tool \$11,341;</p> <p>Planetarium Upgrade Installation \$8,750; 12 ProSolve QUEST Adventures Class Code= \$14,040; QUEST Faciltator Training = \$4,500</p>	\$469,426	

45 - Supplies & Materials	<p>Musical Instruments - 27 Flutes = \$9,856 + 20 Clarinets = \$7,815 + 3 Bass Clarinets = \$6,062 + 12 Alto Sax = \$10,786 + 4 Tenor Sax = \$7,320 + 3 Bari Sax = \$8,985 + 2 French Horn = \$2,846 + 21 Trumpets = \$9,112 + 2 Trombone = \$1078 + 10 Euphonium = \$13,670 + Bell Kit = \$369 + 9 1/2 Violin = \$1,350 + 17 3/4 Violin = \$2,550 + 17 Viola = \$2,788 + 6 Ceilo = \$3,106 + Intrument Accessories (tuners, shoulder rests, straps, stands, cases, ligatures) = \$7,094 = <b>total \$94,787;</b></p> <p>Career and Technical Education Student Supplies - Teleprompter for Video production courses <b>\$6,098;</b>  SONDAY - Learning plan books, word books, reading strips, sight word card decks, sound card decks = <b>\$26,496;</b>  Newburgh Teacher's Center supplies for professional learning and classroom resources - (colored paper, cerificates, markers, card stock, sticky notes, scanner) <b>\$5,120;</b>  NYSESLAT <b>\$49,000;</b>  I-Ready Math Intervention Books <b>\$18,011;</b>  American Reading Company Literacy Supplies - Exempliar and Assessment Packs Grades 2 - 5 + Student Word Study, Literacy Lab, Letter Study and Research Lab Student Notebooks Grades K - 5 = <b>\$298,875;</b></p> <p>Scholastic Summer Reading Books - Grade 5, 6 and 7 My Books Summer 6-book packs and Grab and Go Pack: Diverse and Powerful Stories + high school The Rose That Grew From Concrete = <b>\$80,143;</b> Summer Instructional Supplies = Copy Paper, Markers, Glue Sticks, Construction Paper, Composition notebooks, Crayons, pencils, folders = <b>\$12,506;</b></p> <p>Instructional Telescopes - 2 Computer Ultimate Telescope Bundle = \$8,400 + 2 Reflector Telescope Bundle = \$1,784 + 2 Astromaster 114EQ Telescope Bundle = \$860 = total <b>\$11,044;</b> 160 iPads x \$407.95 for adaptive learning <b>\$65,272;</b></p> <p>ProSolve Project Based Learning Supplies - Quest Academy Student Resources (12 x \$225) and Base Kits (12x\$405) <b>\$7,560;</b>  412 Student Chromebooks x \$775 = <b>\$319,300</b></p>	\$994,212			
46 - Travel Expenses					
80 - Employee Benefits	Reduction in Benefits based on reduced salaries		\$75,198		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Planetarium Upgrade Equipment Discovery Dome Fisheye Lens Protection System = \$46,555	\$46,555			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 1,710,005	(-)	\$ 1,710,005
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	7,142,800		

Proposed Amended Total

7,142,800

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 441600010000 SED NAME: NEWBURGH CITY SD COUNTY CODE: 44  
PROJECT #: 5884212275 FUND TITLE: ARP SLR LEARNING LOSS NYC DOC #:  
PROJECT STATUS: A

PROF SALARY	15	\$3,981,193	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$199,812	03/13/20	8.5
PURCH SERVICES	40	\$469,426	END DATE: 09/30/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$1,004,924	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$1,370,169		
INDIRECT COSTS	90	\$70,721		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$46,555		
TOTALS		\$7,142,800		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588421	\$ 7,142,800	\$ 3,153,879	\$ 3,988,921
588420	0	0	0
588419	0	0	0
	0	0	0
	0	0	0
TOTALS	7,142,800	3,153,879	3,988,921

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
02/14/22	02/23/22	04/24/24	04/30/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/01/22	564490F	PAY	000	03/22	001	1,428,560	588421	02/14/22	03/04/22	PD	
01/08/24	627397F	PAY	000	12/23	002	97,402	588421	01/08/24	01/11/24	PD	
04/30/24	637704F	PAY	000	03/24	003	1,627,917	588421	04/30/24	05/06/24	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE APP			DATE REC	DATE APP
BUDGET	12/16/21	02/09/22	7,142,800	BUD	02/14/22	02/23/22	
AMEND 1	05/22/24	07/01/24	7,142,800	BUD	07/02/24	07/03/24	

