

Federal Projects 2022	Salaries	Equipment	Purchased Services	Supplies	Benefits	Travel	Indirect	Total	Purpose	End Date
<b>21st Century After School Program</b>	\$596,175.00	\$0.00	\$110,500.00	\$28,043.00	\$137,557.00	\$297,773.00	\$29,952.00	\$1,200,000.00	After school academics/enrichment	06/30/2022
<b>ARP ESSER (Pending Approval)</b>	\$16,418,406.00	\$0.00	\$2,098,500.00	\$3,711,932.00	\$5,150,831.00	\$749,250.00	\$281,287.00	\$28,660,206.00	COVID Aid:learning loss, technology, academic and enrichment	09/30/2024
<b>ARP ESSER II Reserve (Pending Approval)</b>	\$7,714,864.00	\$0.00	\$497,245.00	\$92,034.00	\$1,599,605.00	\$0.00	\$95,252.00	\$10,000,000.00	COVID Aid: Learning loss, after school and summer programs, academic and enrichment	09/30/2024
<b>CARES ACT ESSER</b>	\$1,315,906.00	\$0.00	\$180,647.00	\$2,018,212.00	\$126,521.00	\$0.00	\$0.00	\$3,641,286.00	COVID Aid:technology,supplies,personnel	09/30/2022
<b>CARES ACT GEER</b>	\$0.00	\$0.00	\$594,457.00	\$20,694.00	\$0.00	\$0.00	\$1,985.00	\$617,136.00	COVID Aid:technology,	09/30/2022
<b>CRRSA ESSER II</b>	\$3,158,770.00	\$6,913,363.00	\$503,157.00	\$484,342.00	\$1,008,015.00	\$648,000.00	\$54,109.00	\$12,761,361.69	COVID Aid:sanitation, learning loss, technology	09/30/2022
<b>IDEA 611</b>								\$2,990,421.00	School aged students with disabilities	06/30/2022
<b>IDEA 619</b>								\$78,477.00	Pre-K students with disabilities	06/30/2022
<b>McKinney-Vento Enhanced</b>	\$3,354.00	\$0.00	\$4,000.00	\$1,100.00	\$2,749.00	\$0.00	\$451.00	\$19,318.00	PD supporting homeless students	06/30/2022
<b>McKinney-Vento Baseline</b>	\$36,397.00	\$0.00	\$0.00	\$9,055.00	\$20,453.00	\$12,050.00	\$2,045.00	\$80,000.00	Homeless supplies and support	06/30/2022
<b>Perkins IV</b>	\$69,288.00	\$0.00	\$0.00	\$8,000.00	\$23,942.00	\$19,598.00	\$3,165.00	\$124,013.00	CTE programs	06/30/2022
<b>School Violence Prevention DOJ/COPS</b>	\$0.00	\$372,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,752.00	Security hardware	One Time
<b>Title IA</b>	\$2,900,178.00	\$0.00	\$276,849.00	\$106,408.00	\$542,874.00	\$28,655.00	\$97,959.00	\$3,889,819.00	Improved student achievement	08/31/2022
<b>Title II, A</b>	\$116,724.00	\$0.00	\$357,680.00	\$0.00	\$21,698.00	\$5,000.00	\$5,021.00	\$554,199.00	Teacher PD/ recruiting and retaining	08/31/2022
<b>Title III ELL</b>	\$154,181.00	\$0.00	\$51,960.00	\$0.00	\$29,850.00	\$0.00	\$6,557.00	\$252,966.00	ELL student programs	08/31/2022
<b>Title IV</b>	\$180,808.00	\$0.00	\$43,388.00	\$2,899.00	\$33,613.00	\$0.00	\$6,984.00	\$292,498.00	Academic enrichment	08/31/2022
<b>Workforce Innovation and Opportunity Act</b>	\$225,612.00	\$0.00	\$4,224.00	\$20,872.00	\$38,670.00	\$0.00	\$7,546.00	\$296,924.00	Workforce preparation	06/30/2022
<b>Total</b>	\$32,890,663.00	\$7,286,115.00	\$4,722,607.00	\$6,503,591.00	\$8,736,378.00	\$1,760,326.00	\$592,313.00	\$65,831,376.69		